

Michigan Department of Treasury

Local Unit: OTSEGO

County

Municode: 69-0-000

Fiscal Score Year: 2006

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2006 2000	Population: 24711 Population: 23301	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$1,178,863,424.00 Real Taxable Value: \$1,115,502,861.47 Taxable Value: \$1,081,842,420.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2006 2004	Taxable Value: \$1,178,863,424.00 Real Taxable Value: \$1,115,502,861.47 Taxable Value: \$1,081,842,420.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2006	General Fund Expenditures: \$9,065,264.00 Taxable Value: \$1,178,863,424.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2006	General Fund Revenues: \$9,421,267.00 General Fund Expenditures: \$9,065,264.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2005 2004	General Fund Revenues: \$9,557,882.00 General Fund Expenditures: \$9,353,786.00 General Fund Revenues: \$9,407,592.00 General Fund Expenditures: \$9,604,534.00	0 1
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2006	General Fund Revenues: \$9,421,267.00 General Fund Balance: \$455,625.00	1
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2006 2005	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2006	General Long-Term Debt: \$3,403,982.00 Taxable Value: \$1,178,863,424.00	0

TOTAL SCORE

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