

## Michigan Department of Treasury

**Local Unit: OTSEGO**

**County**

**Municode: 69-0-000**

**Fiscal Score Year: 2007**

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2007 2000	Population: 24223 Population: 23301	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2007 2005	Taxable Value: \$1,228,060,171.00 Real Taxable Value: \$1,147,290,892.19 Taxable Value: \$1,117,135,961.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2007 2005	Taxable Value: \$1,228,060,171.00 Real Taxable Value: \$1,147,290,892.19 Taxable Value: \$1,117,135,961.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2007	General Fund Expenditures: \$6,783,744.00 Taxable Value: \$1,228,060,171.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2007	General Fund Revenues: \$8,187,879.00 General Fund Expenditures: \$6,783,744.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2006 2005	General Fund Revenues: \$9,421,267.00 General Fund Expenditures: \$9,065,264.00 General Fund Revenues: \$9,557,882.00 General Fund Expenditures: \$9,353,786.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2007	General Fund Revenues: \$8,187,879.00 General Fund Balance: \$853,990.00	1
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2007 2006	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2007	General Long-Term Debt: \$3,183,277.00 Taxable Value: \$1,228,060,171.00	0

**TOTAL SCORE**

**1**