

Michigan Department of Treasury

Local Unit: OTSEGO

County

Municode: 69-0-000

Fiscal Score Year: 2008

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2008 2000	Population: 23808 Population: 23301	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2008 2006	Taxable Value: \$1,265,673,226.00 Real Taxable Value: \$1,192,905,962.30 Taxable Value: \$1,178,863,424.00	0
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2008 2006	Taxable Value: \$1,265,673,226.00 Real Taxable Value: \$1,192,905,962.30 Taxable Value: \$1,178,863,424.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2008	General Fund Expenditures: \$7,005,608.00 Taxable Value: \$1,265,673,226.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2008	General Fund Revenues: \$7,804,416.00 General Fund Expenditures: \$7,005,608.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2007 2006	General Fund Revenues: \$8,187,879.00 General Fund Expenditures: \$6,783,744.00 General Fund Revenues: \$9,421,267.00 General Fund Expenditures: \$9,065,264.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2008	General Fund Revenues: \$7,804,416.00 General Fund Balance: \$1,107,088.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2008 2007	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2008	General Long-Term Debt: \$2,947,289.00 Taxable Value: \$1,265,673,226.00	0

TOTAL SCORE

0