

Michigan Department of Treasury

Local Unit: OTSEGO

County

Municode: 69-0-000

Fiscal Score Year: 2009

Indicator	Description	Year	Data	Points
#1 Population Growth	A Decrease in Population=1 Growth or No Change=0	2009 2000	Population: 23412 Population: 23301	0
#2 Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value=1 Real Growth or No Change=0	2009 2007	Taxable Value: \$1,262,367,138.00 Real Taxable Value: \$1,180,665,112.23 Taxable Value: \$1,228,060,171.00	1
#3 Large Real Taxable Value Decline	Current Taxable Value Deflated to Real Dollars Decline in Real Taxable Value >4%=1 Real Growth or No Change=0	2009 2007	Taxable Value: \$1,262,367,138.00 Real Taxable Value: \$1,180,665,112.23 Taxable Value: \$1,228,060,171.00	0
#4 General Fund Expenditures as a % of Taxable Value	Cities & Villages >5%=1 Townships & Counties >1%=1 Below the Respective Standards=0	2009	General Fund Expenditures: \$6,910,670.00 Taxable Value: \$1,262,367,138.00	0
#5 General Fund Operating Deficit For Current Year	General Fund Expenditures >1% of General Fund Revenues=1 General Fund Expenditures <1% of General Fund Revenues=0	2009	General Fund Revenues: \$7,291,652.00 General Fund Expenditures: \$6,910,670.00	0
#6 Prior Year General Fund Operating Deficit	General Fund Expenditures >1% of General Fund Revenues=1 (for each year applicable) General Fund Expenditures <1% of General Fund Revenues=0 (for each year applicable)	2008 2007	General Fund Revenues: \$7,804,416.00 General Fund Expenditures: \$7,005,608.00 General Fund Revenues: \$8,187,879.00 General Fund Expenditures: \$6,783,744.00	0 0
#7 Size of General Fund Balance	General Fund Balance <13% of General Fund Revenues=1 General Fund Balance >13% of General Fund Revenues=0	2009	General Fund Revenues: \$7,291,652.00 General Fund Balance: \$1,226,949.00	0
#8 Major Fund Deficits in Current or Prior Year	A Deficit in One or More Major Fund in One or Both Years=1 No Major Fund Deficits=0	2009 2008	Major Fund Deficit(s): \$0.00 Major Fund Deficit(s): \$0.00	0
#9 General Long-Term Debt as a % of Taxable Value	General Long-Term Debt > 6% of Taxable Value=1 General Long-Term Debt < 6% of Taxable Value=0	2009	General Long-Term Debt: \$3,226,198.00 Taxable Value: \$1,262,367,138.00	0

TOTAL SCORE

1